

CONSOLIDATED INFORMATION

Figures in USD Million, except where stated otherwise

	Quarter Ended								Nine months Ended		Year Ended			
	Dec-24	Sep-24	Jun-24	Mar-24	Dec-23	Sep-23	Jun-23	Mar-23	Dec. 31, 2024	Dec. 31, 2023	Mar.31, 2024	Mar.31, 2023	Mar.31, 2022	Mar.31, 2021
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited \$	Audited \$	Audited \$	Audited \$
REVENUE - STREAMWISE														
Recurring	10.74	9.82	9.37	10.34	9.79	9.49	9.23	9.18	29.94	28.52	38.87	34.34	32.64	31.30
AMC / Subscription	6.76	6.40	5.97	6.81	6.23	5.83	5.58	5.85	19.13	17.64	24.45	21.71	21.66	21.94
BPO Services	2.57	1.99	2.00	2.09	2.07	2.11	2.17	1.90	6.57	6.34	8.43	7.38	6.43	5.60
Hostina Charaes	1.41	1.42	1.40	1.45	1.50	1.56	1.48	1.43	4.24	4.54	5.98	5.25	4.55	3.76
Non-recurring	7.95	7.31	7.15	5.52	5.72	5.99	7.85	6.25	22.41	19.54	25.05	27.45	39.29	53.62
License	0.66	0.52	0.99	1.81	0.68	0.64	0.96	0.37	2.18	2.27	4.09	4.50	7.69	18.56
Service	7.26	6.74	6.11	3.58	4.98	5.23	6.68	5.78	20.11	16.89	20.46	22.47	31.14	33.55
Resale of Material	0.03	0.04	0.05	0.12	0.06	0.12	0.21	0.10	0.11	0.38	0.50	0.48	0.46	1.50
TOTAL	18.69	17.12	16.52	15.86	15.51	15.48	17.08	15.43	52.34	48.06	63.92	61.79	71.93	84.92
REVENUE - BUSINESS UNITWISE														
ERP	5.07	4.59	4.90	4.04	3.99	4.53	4.44	4.31	14.56	12.96	17.00	17.13	23.57	31.74
HRP	7.24	6.53	6.32	5.86	6.28	6.69	7.02	6.20	20.09	19.99	25.84	25.53	25.55	27.59
AAD	6.38	6.01	5.30	5.97	5.24	4.25	5.61	4.92	17.69	15.11	21.08	19.13	22.81	25.58
TOTAL	18.69	17.12	16.52	15.86	15.51	15.48	17.08	15.43	52.34	48.06	63.92	61.79	71.93	84.92
REVENUE - GEOGRAPHYWISE														
Americas	4.56	4.19	3.95	3.91	3.85	4.37	4.17	4.37	12.69	12.40	16.31	15.50	17.97	19.87
Europe	0.81	0.57	0.74	0.46	0.60	(0.47)	0.89	0.60	2.12	1.02	1.48	3.02	4.11	4.75
APAC	7.37	7.00	6.84	6.19	5.73	6.03	6.48	5.17	21.22	18.24	24.44	22.15	23.42	31.50
India	3.70	3.55	3.30	3.50	3.78	4.31	3.65	3.50	10.55	11.74	15.24	13.53	16.71	20.18
MEA @	2.25	1.81	1.70	1.80	1.55	1.24	1.87	1.79	5.76	4.66	6.45	7.59	9.71	8.62
TOTAL	18.69	17.12	16.52	15.86	15.51	15.48	17.08	15.43	52.34	48.06	63.92	61.79	71.93	84.92
BOOKING - BUSINESS UNITWISE														
ERP	3.57	6.00	4.58	2.18	2.37	3.32	2.63	3.26	14.15	8.33	10.51	19.52	20.58	31.98
HRP	8.85	3.09	7.98	6.94	2.64	10.62	12.53	12.15	19.92	25.79	32.73	40.34	27.18	40.00
AAD	2.20	1.65	6.86	18.78	2.00	2.65	7.98	8.00	10.72	12.63	31.41	30.19	17.03	37.85
TOTAL	14.62	10.74	19.43	27.90	7.01	16.60	23.14	23.41	44.79	46.75	74.65	90.05	64.78	109.82
BOOKING - GEO WISE														
Americas	0.70	0.98	7.04	2.64	2.15	1.21	4.93	1.12	8.73	8.29	10.93	22.38	21.43	31.32
Europe	0.59	0.04	0.25	0.47	0.01	0.85	9.29	0.18	0.88	10.15	10.63	1.44	0.32	11.51
APAC	7.45	2.93	8.74	21.33	3.47	10.81	4.52	4.76	19.12	18.80	40.13	31.33	20.79	32.12
India	2.37	4.75	1.89	1.37	1.03	2.48	3.22	6.52	9.01	6.73	8.09	18.65	10.04	27.73
MEA @	3.51	2.04	1.50	2.10	0.36	1.24	1.18	10.83	7.05	2.78	4.87	16.25	12.21	7.14
TOTAL	14.62	10.74	19.43	27.90	7.01	16.60	23.14	23.41	44.79	46.75	74.65	90.05	64.78	109.82
UNEXECUTED ORDER BOOK #	169.60	169.16	192.81	187.55	180.32	193.01	196.03	195.70	169.60	180.32	187.55	195.70	174.10	182.67
CUSTOMER METRICS														
Revenue from New Customers (%)	8%	6%	4%	16%	8%	6%	4%	10%	6%	6%	8%	10%	10%	25%
Revenue from Cloud orders (%)	65%	65%	60%	60%	59%	50%	60%	58%	63%	56%	57%	55%	49%	40%
Number of new customers added	9	6	5	5	5	9	6	13	20	20	25	45	41	50

\$ Figures, other than revenue, are unaudited.

Unexecuted orderbook comprises of new orders , renewals, reversals & adjustments for the base foreign currency rates in the current financial year.

@ Middle East and Africa (MEA) includes South Africa.

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